

# **ANNUAL REPORT 2023**



## **LIBRARY BOARD OF TRUSTEES**

**Tim Komer                      President**

**Patty Dump                    Vice President, Trustee**

**Darla Hamilton                Secretary**

**Luke Edwards                Treasurer**

**Shelly Acosta                 Trustee, Vice President**

## STAFF - CLINTON

<b>Debbie Jones</b>	<b>Director, Cataloger, Notary, Passport Agent</b>
<b>Stephanie Nichols</b>	<b>Administrative Assistant, Notary, Cataloger</b>
<b>Karen Fields</b>	<b>Inter-Library Loans, Collections, Cataloger, Notary</b>
<b>Kimmie Schweitzer</b>	<b>Youth Services Librarian</b>
<b>Ryan Mueller</b>	<b>Circulation Clerk 2, Youth Services Assistant, Passport Agent, Youth Services Librarian</b>
<b>Sammy Long</b>	<b>Library Page, Circulation Clerk Trainee</b>
<b>Shelby Mehan</b>	<b>Circulation Manager, Social Media Coordinator, Passport Agent</b>
<b>Jessica Steward</b>	<b>Circulation Clerk 1</b>
<b>Sam Corken</b>	<b>Circulation Clerk 1</b>
<b>Rita Glascock</b>	<b>Circulation Clerk 1</b>
<b>Kate Hodson</b>	<b>Circulation Clerk 1, Custodian</b>
<b>Olivia Goehrig</b>	<b>Circulation Clerk 1</b>
<b>Savannah Cox</b>	<b>Circulation Clerk 1, Youth Services Assistant</b>
<b>Madison Snyder</b>	<b>Circulation Clerk 1, Youth Services Assistant</b>
<b>Cierra McCann</b>	<b>Circulation Clerk 1</b>

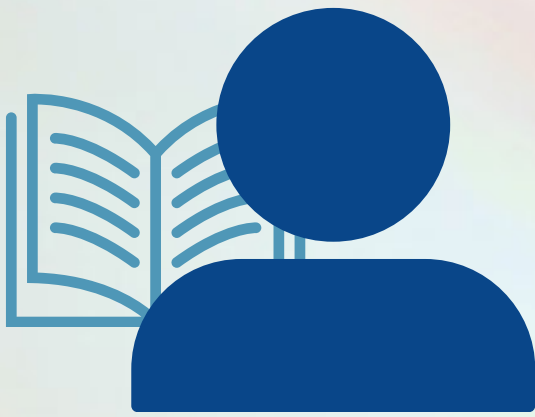
## STAFF - LENORA BLACKMORE BRANCH - WINDSOR

<b>Amavi Tayaotao</b>	<b>Circulation Clerk 2</b>
<b>Savanna Schietzelt</b>	<b>Circulation Clerk 1</b>

# Friends Room

## COMPLETE REMODEL





# ADULT READING PROGRAMS

**HENRY COUNTY LIBRARY  
ADULT WINTER READING PROGRAM**  
Readers 18 and older


Keep track of the books you read from Feb. 1 to Mar. 31  
Write the title and author in the matching square

Book titles can only be used once  
1 entry per patron

Single line Bingo wins a prize.  
Read all 25 squares for a chance at  
1 of 8 Grand Prize Drawings!

- Hart 6 tool Combo Kit with Batter Charger Kit
- Utility Tote with Buffalo Plaid Sherpa Wearable Blanket
- Abibliophobia Book Bag with Insulated Tumbler and Library Themed socks

Scan to download Beanstack



**February 1 - March 31**  
**No entries before Feb. 12**  
**All entries must be in before 5pm March 31**

## SUMMER READING

123 PARTICIPANTS

1 GRAND PRIZE

2 floating chairs &

1 floating cooler

3 SECONDARY PRIZES

Beach towel &

Henry Co. Library frisbee



**Summer**  
**Adult Reading  
Prize Drawing**

EVERY BOOK YOU READ  
EARNS A CHANCE TO WIN!

DZERK TRAIL X 2

**JUNE 1 - 29**

# Happenings



Henry County Library accepted donations to help the Clinton Animal Shelter with their ongoing needs.

The bench in honor of long time Library Director, Liz Cashell was returned to a place of honor.



## National Library Week



# Friends of the Library Book Sale is back!

Several scouts with Troop 430 assisted Friends of the Library with setting up for the book sale.



# LOCAL AUTHOR JEREMY WHITE CAME TO READ AND SIGN HIS BOOK FOR PATRONS.



**JEREMY WHITE**

1993 - Clinton High School graduate  
1997 - University of Missouri-Rolla  
graduate with a degree in chemical  
engineering

## BOOK READING & SIGNING

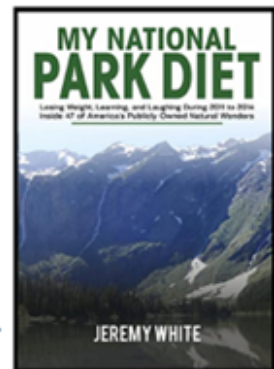
**Saturday May 6  
2:00 pm - 4:00 pm**

Friends of the Library Community Room

Local author Jeremy White will be signing books and sharing his remarkable story of losing weight while working toward his goal of visiting and hiking in all the 48 national parks in the contiguous United States.

Find out if disaster in a park ended his goal.

Purchase your copy for  
\$25 (cash/check only)

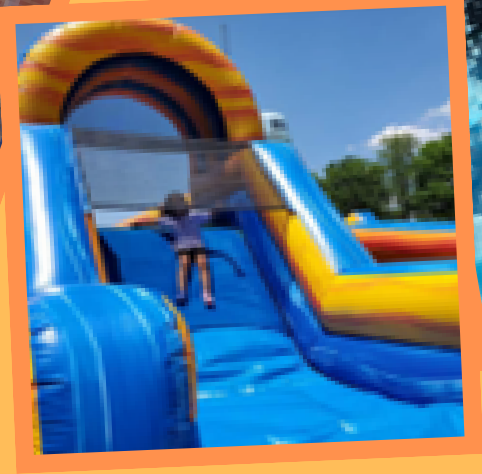


**The original roof from the construction of the building in 1994 had started having leaks, so a new roof was installed. A major expense for the library in 2023!**





# Summer Reading Program 2023



# *Storytimes*

July's storytimes were about making friends and sticking together. Kids made glow in the dark chalk, fluttering butterflies, and bird with handprint feathers.

Total attendance: 72



# *Teen Events*

Teen events this summer are focused on different cultures around the world. July focused on France, Swahili, Mexico, and Arabic nations.

Teens made glow in the dark chalk, jute bracelets, colored sugar skulls, and marble paper.

Total attendance: 11

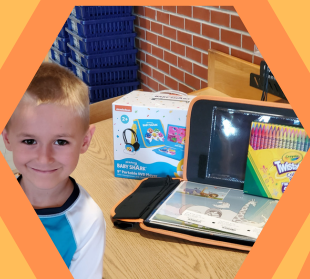
# Summer Reading Program Winners



ELLIE H.  
Water Fun Pack



REBECCA B.  
Fishing Gear



HENRY N.  
Road Trip Pack



KIMBER C.  
DIY Arcade Pack



LEON N.  
Fishing Gear



ALI T.  
Hoverboard



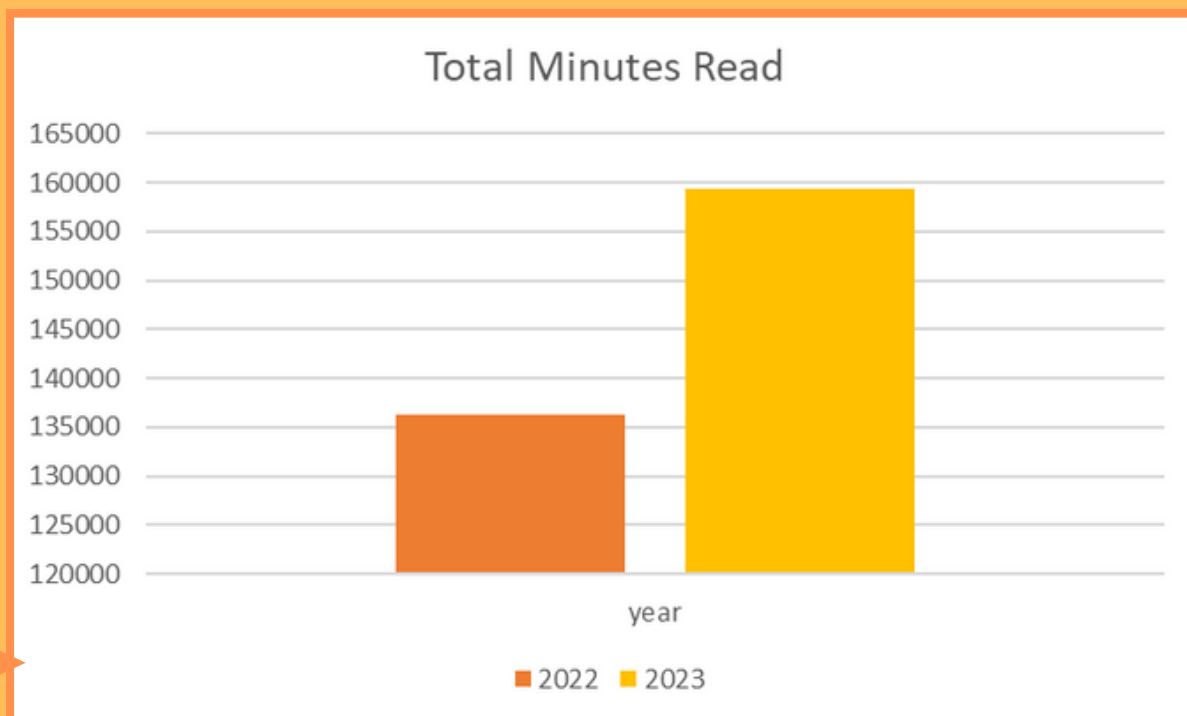
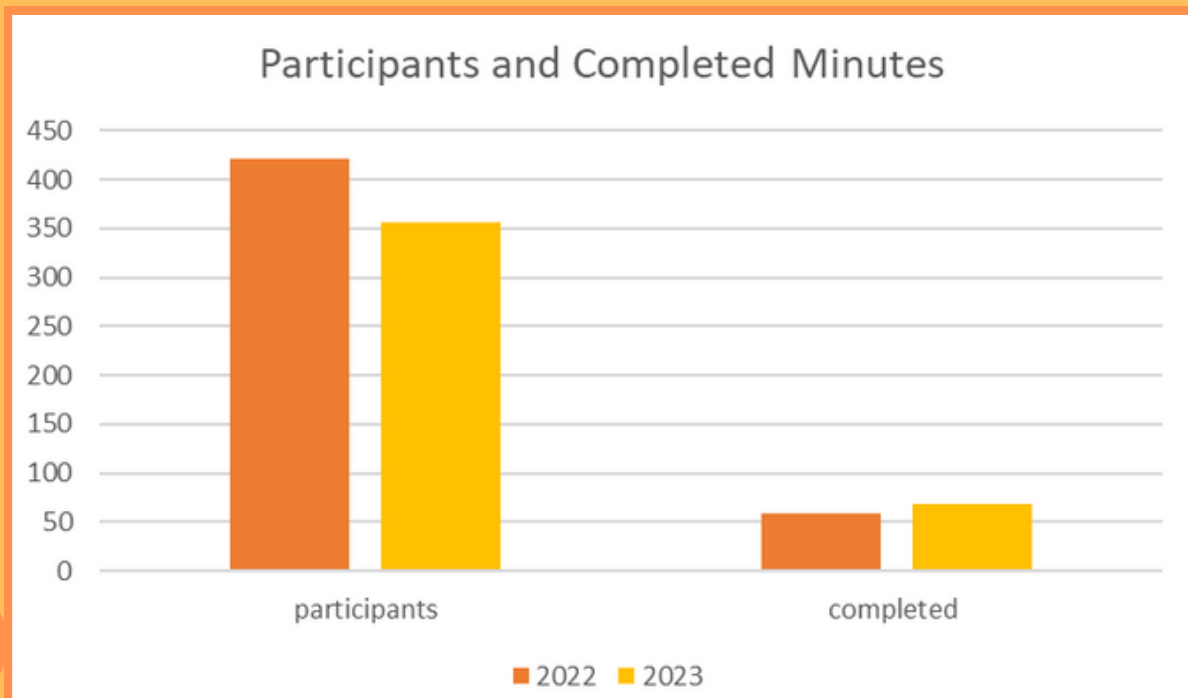
EMME H.  
Fishing Gear

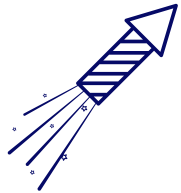


ADLENA B.  
Indoor Camping Kit

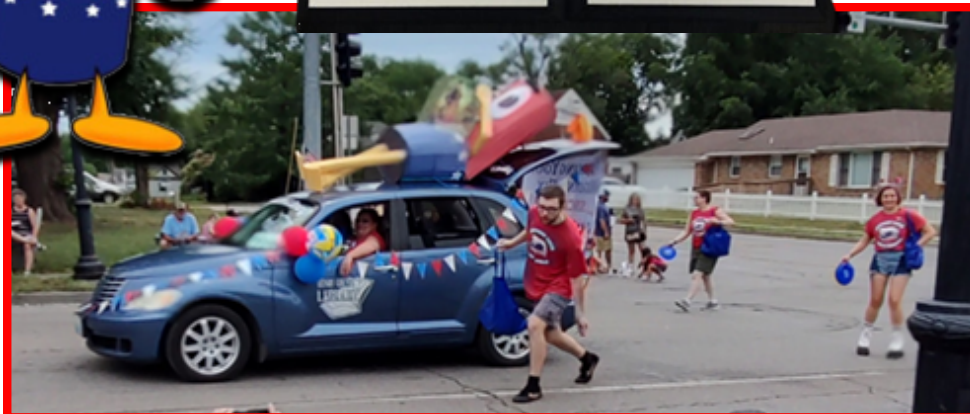
# Summer Reading Program Stats

The 2023 Summer Reading Program saw a decrease in participants...64 less than last year, but showed an increase in minutes read...nearly 23,000 minutes, and double the amount of Storytime attendees. This year, 55 children read all 800 minutes and 14 teenagers read all 1,200 minutes.





1994 ★ OLDE GLORY DAYS ★ 2023



In July during Summer Reading Program, all juvenile accounts had to be temporarily suspended as the result of a rule change at the Missouri State Library required by Secretary of State Rule 5 CSR 30-200.015 Library Certification Requirement for the Protection of Minors.

**EFFECTIVE IMMEDIATELY**

All Henry County Library cardholders aged 17 and under will have their library card accounts temporarily suspended until a parent or guardian visits the library to give their consent for their child to have a library card enabling them to access all library materials.

STATE RULE 15 CSR 30-200.015  
LIBRARY CERTIFICATION REQUIREMENT FOR THE PROTECTION OF MINORS



All previously expired accounts were deleted from the system, then all active accounts were expired so they could be renewed properly to be brought into accordance with the new ruling.



**In August HCL added 19  
Franklin T9 Hotspots by T-Mobile  
to our collection for checkout.**

**14 - Clinton - Main location**  
**5 - Windsor - LBB branch**



**We now have a total of 30 hotspots.**

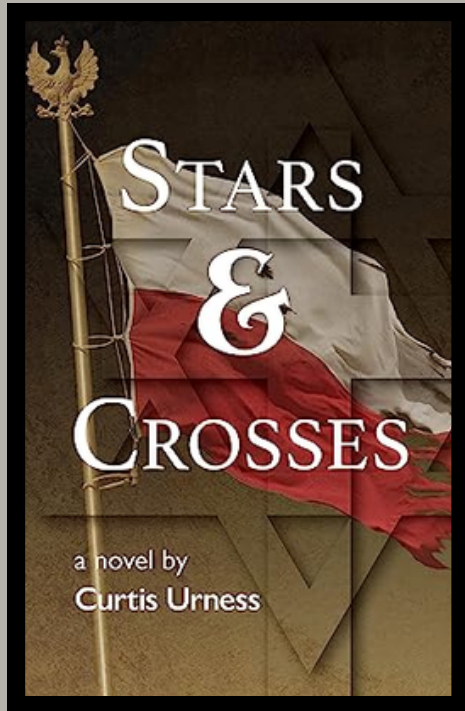
**20 in Clinton - 10 in Windsor**



# Local Author Visit & Book Signing

Saturday, October 7th at 3PM

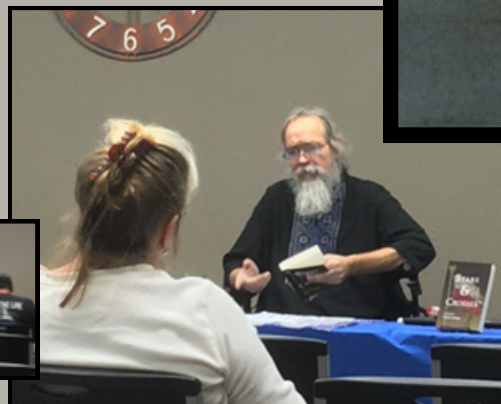
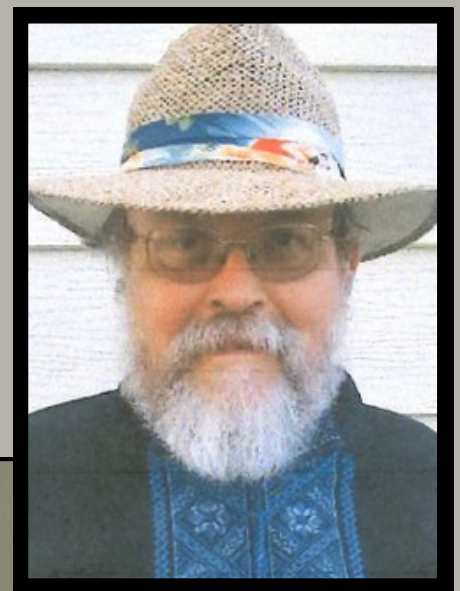
We will be drawing for 3 copies of Stars and Crosses.  
Ask a clerk to be entered!



## Stars & Crosses

After losing his job and his marriage, Chic Lucas journeys to Poland. While exploring his family's past, Chic becomes increasingly entangled in Poland's rich and tragic history, with its dizzying blend of heroism and complicity. Caught between Jewish friends demanding restitution, Polish farmers barely scraping by, skinheads, lawyers, and two beautiful women, Lucas must find a way to reconcile the irreconcilable and become a peacemaker.

Curtis Urness grew up among survivors of World War II atrocities, and has had a lifelong interest in the plight of Polish victims - Christian and Jewish- of Nazi Germany and the Soviet Union. He studied the Holocaust as he earned BA and MA degrees in Creative and Professional Writing from the University of Missouri.





# PUMPKIN DECORATING CONTEST WINNERS



## TRUNK-OR-TREAT





# TRUMAN LAKE AREA GRANTMAKING PROGRAM FALL 2023

**\$499**

**Replacement of  
cassette driven  
Dial-A-Story**

**GRANTS  
RECEIVED  
IN 2023**

**MAKING  
GREAT  
USE OF  
FUNDS  
AVAILABLE**

**2023-2024  
TECHNOLOGY  
MINI GRANT**

**\$5,000**

**Replacement of all  
public computers  
Added an ADA  
Touchscreen computer  
Lenora Blackmore  
Branch Windsor**



**WINDSOR LBB PARK DISPLAY  
1st PLACE ORGANIZATION**



*Santa & Mrs. Claus @ LBB*



# Juvenile Elf-On-The-Shelf Grand Prize Winner



Create-A-Treat  
E-Z Build  
Gingerbread House  
Decorating Kit



# Adult Elf-On-The-Shelf Grand Prize

Hickory Farms Farmhouse  
Sausage & Cheese Gift Box



*Merry  
Christmas  
from the  
HCL staff*



# ANNUAL REPORT 2023



# LIBRARY STATISTICS

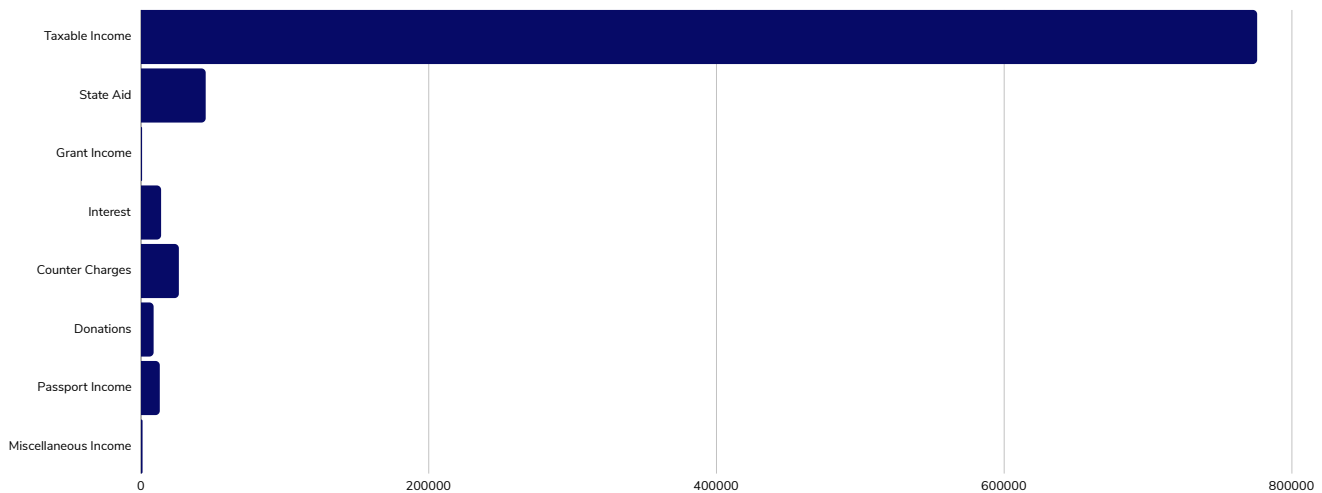


ENRICH LIVES . PROMOTE KNOWLEDGE . PROVIDE RECREATION

# 2023 ANNUAL INCOME

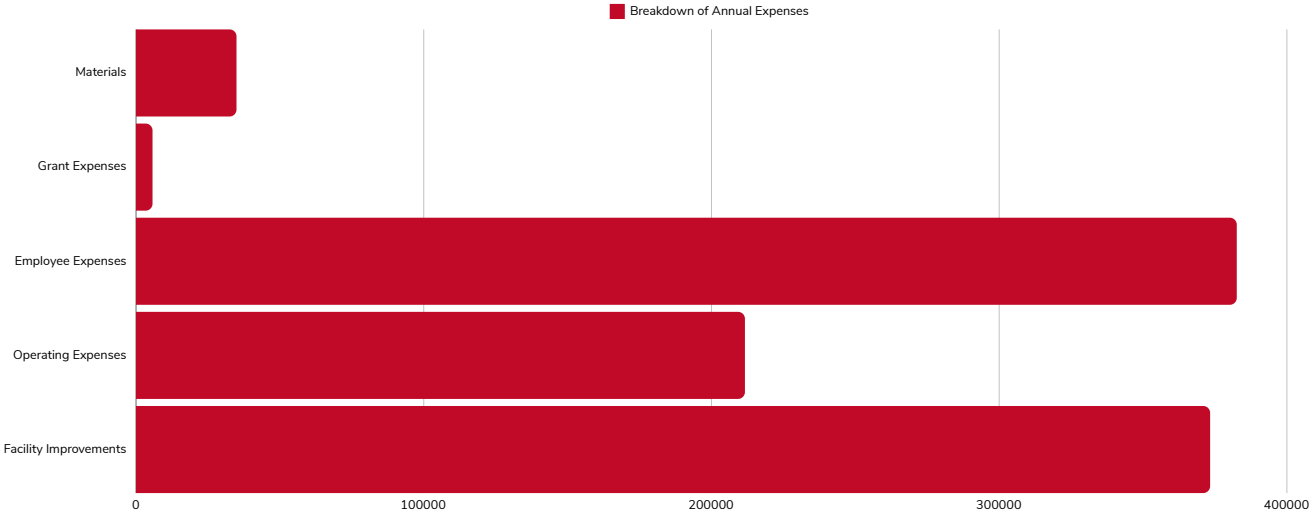
Tax Income	\$775,850
State Aid	\$44,951
Grant Income	\$733
Interest	\$13,953
Counter Charges	\$26,299
Donations	\$8,750
Passport Income	\$13,043
Miscellaneous Income	\$1,065
<b>TOTAL ANNUAL INCOME</b>	<b>\$884,644</b>

■ Breakdown of Annual Income




# 2023 ANNUAL EXPENSES

Materials	\$34,918
Grant Expenses	\$5,733
Employee Expenses	\$382,576
Operating Expenses	\$211,633
Facility Improvements	\$373,320
<b>TOTAL ANNUAL EXPENSES</b>	<b>\$1,008,180</b>





# 2023 PHYSICAL CIRCULATION



CIRCULATION	LP	ADULT	2023	2022	2019
Fiction	4,862	16,013	20,875	22,214	25,583
Non-Fiction	249	4,358	4,607	4,880	4,987
Magazines		251	251	173	4,311
Paperbacks		1,747	1,747	2,249	3,488
Cake Pans		21	21	26	16
Jigsaw Puzzles		153	153	126	228
Fishing Equipment		3	3	9	1
Audiobooks		1,426	1,426	2,174	3,059
DVDs		3,732	3,732	4,238	8,764
Hotspots		702	702	634	589
Miscellaneous		13	13	9	570
<b>TOTAL</b>	<b>5,111</b>	<b>28,419</b>	<b>33,530</b>	<b>36,732</b>	<b>51,596</b>

# 2023 ONLINE CIRCULATION

CIRCULATION	2023	2022	2019
MO2GO Audios	6,702	6,031	4,056
MO2GO eBooks	8,814	9,093	8,788
MO2GO Magazines	1,134	734	440
Learning Express	92	4	14
EBSCO	426	1,069	N/A
Ancestry	3,655	14,183	N/A
Heritage Quest	157	871	N/A
<b>TOTAL</b>	<b>20,980</b>	<b>31,985</b>	<b>13,928</b>



ancestry



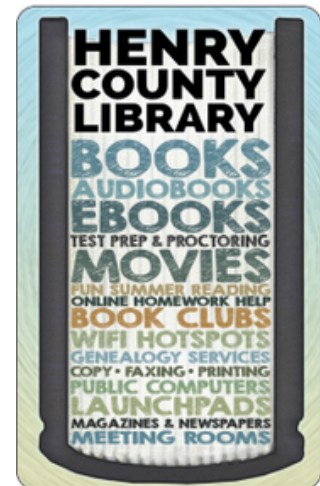
# 2023 OTHER CIRCULATION

INTERLIBRARY LOAN	2023	2022	2019
# of Requests	93	152	1070
# of Requests Filled	45	100	1002
Book Club	230	254	317



PASSPORTS & NOTARIZATIONS	2023	2022	2019
Passports Adult = 310 / Minor = 63	373	137	299
Notarizations	254	173	250

LIBRARY CARDS ISSUED	2023	2022	2019
Henry County Resident	587	481	600
Out of District User	23	25	11
Juvenile	141	186	171
Homebound Patron	3	0	0
Institution Card	1	0	0
Temporary Card	2	4	3



# 2023 OTHER CIRCULATION

HCL DOOR TRAFFIC	2023	2022	2019
Days Open	303	299	300
Annual Traffic	55,558	52,932	145,235
Daily Traffic	183	177	484



FRIENDS ROOM	2023	2022	2019
Total Bookings	93	60	284

COMPUTER LAB	2023	2022	2019
Total Computer Usage	4,101	4,792	6,694
Total WIFI Usage	25,898	24,052	24,352



REFERENCE QUESTIONS	2023	2022	2019
Total Reference Inquiries	1,644	458	1,505

# 2023 YOUTH CIRCULATION

CIRCULATION	PICTURE BOOKS	ER	JUVENILE	YA	2023	2022	2019
Fiction	6,680	1,954	2,493	1,159	12,286	12,819	16,116
Non-Fiction			1,223		1,223	1,233	2,346
Magazines			1		1	10	4
Audiobooks			201	35	236	219	175
DVDs			334		334	35	N/A
Wonderbooks			191		191	9	N/A
Bookpacks			57		57	46	N/A
Launchpads/ Videos			372		372	239	N/A
Liter-ART-ure Kits				16	16	N/A	N/A
<b>TOTAL</b>	<b>6,680</b>	<b>1,954</b>	<b>4,872</b>	<b>1,210</b>	<b>14,716</b>	<b>14,610</b>	<b>18,641</b>

ER=Easy Reader YA = Young Adult



# 2023 YOUTH PROGRAMMING

ANNUAL YOUTH STATISTICS	2023	2022	2019
New Juvenile Cards Issued	141	186	171
Juvenile/Young Adult Material Checkout	14,716	14,610	18,641
Dial-A-Story	786	2,377	3,822
Storytime/Traveling Storytime Participants	722	587	2,855
Other Youth Programming	411	318	N/A
Take-Home Kits	117	128	N/A
Teen Programming	61	49	N/A

